



NOTTINGHAM CITY COUNCIL
BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Wednesday, 29 November 2017

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

- | | | |
|----------|---|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTES
Meeting held on 27 September 2017 (for confirmation) | 3 - 12 |
| 4 | AREA COMMITTEE COMMUNITY REPRESENTATIVES
To formally note the appointment of Carol Mee, CTARA (Carrington Tenants' and Residents' Association), as an Area Committee Community Representative for the Sherwood ward for the municipal year 2017/18. | |
| 5 | NEIGHBOURHOOD POLICING UPDATE
Verbal update | |
| 6 | WARD REPORTS
Report of the Director of Neighbourhood Services | 13 - 38 |
| 7 | NOTTINGHAM CITY HOMES
Report of the Chief Executive of Nottingham City Homes | 39 - 60 |
| 8 | LION INTEGRATED HEALTH AND SOCIAL CARE DIRECTORY
Presentation | 61 - 66 |

- | | | |
|-----------|---|---------|
| 9 | NG7 - AREA BASED GRANT UPDATE
Verbal update | |
| 10 | UPDATES AND ITEMS OF GOOD NEWS FROM COMMUNITY REPRESENTATIVES | |
| 11 | AREA CAPITAL FUND
Report of the Director of Neighbourhood Services | 67 - 72 |
| 12 | WARD COUNCILLOR BUDGET
Report of the Director of Neighbourhood Services | 73 - 76 |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

MINUTES of the meeting held at Loxley House, Nottingham on 27 September 2017 from 6.01 pm - 7.42 pm

Membership

Present

Absent

Councillor Mohammed Ibrahim (Chair)
Councillor Brian Parbutt (Vice Chair)
Councillor Carole-Ann Jones
Councillor Toby Neal
Councillor Jane Urquhart
Councillor Adele Williams

Colleagues, partners and others in attendance:

Phil Wye	- Governance Officer
Wade Adams	- Area Housing manager, Nottingham City Homes
Angela Bolton	- Neighbourhood Development Officer
Matthew Grant	- Senior Planner, Planning Policy and Research
Beth Hanna	- Neighbourhood Development Officer
Jawaid Khalil	- Business Development Manager, NG7 Training Employment and Advice
Inspector Robert Wilson	- Nottinghamshire Police
Sergeant Nicholas Wealthall	- Nottinghamshire Police

15 APOLOGIES FOR ABSENCE

None.

16 DECLARATIONS OF INTEREST

None.

17 MINUTES

The minutes of the meeting held on 28 June 2017 were confirmed as a true record and signed by the Chair.

18 AREA COMMITTEE COMMUNITY REPRESENTATIVES

Beth Hanna, Neighbourhood Development Officer, introduced the report inviting the Committee to confirm the appointments of Community Representatives from the Berridge and Sherwood wards.

Committee members were concerned at the small number of organisations engaging with the Area Committee.

RESOLVED to

- (1) confirm the appointments of the Community Representatives from the Berridge and Sherwood wards as detailed below:**

**Angela Kandola – AWAAZ
Ben Rosser – The Pythian Club**

- (2) explore options for alternative venues for the Area Committee meeting in future.**

19 NEIGHBOURHOOD POLICING UPDATE

Inspector Robert Wilson and Sergeant Nicholas Wealthall, Nottinghamshire Police, updated the Committee on crime and policing the area, highlighting the following:

- (a) there are ongoing issues with young offenders in the New Basford area, but significant progress has been made through interventions and support;
- (b) Domestic Violence reduction is an ongoing priority. It is often under-reported so there is a need to be supportive and make arrests as quickly as possible;
- (c) burglary in the Berridge area reduced in July but the increased again in August. Most is in the Forest Fields and Sherwood Rise areas;
- (d) extensive planning has been made for Goose Fair to ensure that it runs smoothly;
- (e) a significant rise in anti-social behaviour reported on 7th September was due to travellers staying in the area;
- (f) there have been problems in the Sherwood ward with anti-social behaviour at Selkirk Way and drug dealing around Bernard Street;
- (g) there are ongoing problems around the prison where it is adjacent to housing. Trees and fencing have been installed but there is no quick fix. High visibility days help to avoid throw-overs but these are resource intensive;
- (h) there has been an increase of burglary of retail premises on Mansfield Road, and a slight increase in dwelling burglaries in the area.

RESOLVED to thank Robert and Nicholas for the update.

20 WARD ANTISOCIAL BEHAVIOUR AND DESIGNING OUT CRIME

Councillor Toby Neal, Portfolio Holder for Community and Customer Services, asked Councillors to look through planning applications for their area to identify any possible

changes to reduce crime implications. There will be a report circulated soon with a list of observations for them to look out for.

Councillor Neal also said that information should be collected on problem residents and reported to Community Protection, and that Neighbourhood Action Team (NAT) meetings are being reviewed as there is some confusion currently as to whether councillors should attend. Sherwood councillors said that they feed into the NAT meetings but don't attend.

21 LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT – REVISED PUBLICATION VERSION

Matthew Grant, Senior Planner, Planning Policy and Research, introduced the report consulting the Committee on revisions to the Local Plan Part 2: Land and Planning Policies Document, highlighting the following:

- (a) the Core Strategy, or Local Plan Part 1, was adopted in 2014. The Local Plan Part 2 has had three previous rounds of consultation and this will be the final round prior to submitting for independent examination;
- (b) there is very little material change in this round, with the main focus remaining sustainable development and provision of family housing;
- (c) if sites have been changed it will be either because the development principles have been amended to better reflect council priorities, as a result of consultation, or to reflect recent planning permissions. Some sites have been deleted or reduced as they are complete or substantially complete, or due to new information from owners;
- (d) there are four relevant sites in the Berridge and Sherwood area: Edwards Lane – Former Haywood School site, Lortas Road, Haydn Road and Mansfield Road- Sherwood Library;
- (e) consultation will take place between Friday 29 September and Friday 10 November 2017.

RESOLVED to note the Local Plan Part 2: Land and Planning Policies document (Revised Publication Version) and the accompanying Policies Map changes will be published for representations, and the period for making representations ends on 10 November 2017.

22 AREA BASED GRANT PROGRESS REPORT

Javid Khalil, NG7 Training, Employment and Advice, introduced the report providing progress on the Area Based Grant for the first quarter of year 2, highlighting the following:

- (a) there are four priorities in Berridge and Sherwood: Employment and Skills Support, Young People, Support for Community Infrastructure and Support for local Voluntary and Community Services;

- (b) KK Sports will deliver targeted activity in the Berridge ward with a focus on provision of holiday clubs and universal provision;
- (c) NG7 has commissioned Breaking Barriers and Building Bridges and the Pythian Club to undertake a 10 week programme to address the issue of knife crime in Basford;
- (d) activity is ongoing to support the establishment of the effective running of the four community centres in the area, with better governance arrangements and activities 5 days a week at all of them;
- (e) targets for Quarter one in all priorities have been met, with the majority having been exceeded. Some targets have been greatly exceeded such as the number of job/work clubs being delivered which has been 144 out of a target of 25, and the number of universal youth support sessions delivered which has been 63 out of a target of 30;
- (f) New Basford Community Centre has improved and is seeing increased usage. There is also new management in place at Edwards lane Community Centre. All four centres across the area are used by a range of user groups and are open daily including some evenings and weekends.

The following points were made during the discussion which followed:

- (g) improvements at Community Centres will be monitored and analysed, to make sure the improvement continues and to apply learning to other centres. NG7 also meet regularly with providers and receive quarterly monitoring data;
- (h) some organisations delivering youth provision need some extra training for youth work principles and practice, looking at area or city wide training opportunities.

RESOLVED to note the progress and performance report for year two, quarter one activity for the Area Based Grant by the appointed area based lead organisation – NG7 Training, Employment and Advice.

23 NOTTINGHAM CITY HOMES UPDATES

Wade Adams, Area Housing Manager, Nottingham City Homes (NCH), introduced the report providing summary updates on the following key themes:

- capital programme and major work;
- area regeneration and environmental issues;
- key messages from the Tenant and Leasehold Congress;
- Tenant and Residents Association updates;
- area performance;
- good news stories and positive publicity.

Wade highlighted the following:

- (a) the decent homes programme is continuing around the city with new kitchens and bathrooms being renewed when required. Wood double glazed windows and slate

roofs are being replaced through a planned programme of works;

- (b) there has been some issues around parking and a broken lift at Woodthorpe and Winchester Courts, both of which are being resolved;
- (c) street of block champions is a new initiative for tenants and leaseholders to be an important voice in their area, providing a valuable link between NCH and their neighbourhoods;
- (d) the sterile corridor policy is being enforced more strictly across the city, including at Woodthorpe and Winchester Courts, meaning that certain goods will be removed from corridors that cause obstructions;

RESOLVED to

(1) note the update and performance information;

(2) note the allocation of funds for 2017/18 as detailed below:

Ward	Actual budget	Schemes approved	Schemes committed	Remaining budget
Berridge	£38,649.64	£0	£0	£38,649.64
Sherwood	£6,890.04	£0	£0	£1,486.44

24 UPDATES AND ITEMS OF GOOD NEWS FROM COMMUNITY REPRESENTATIVES

No Community Representatives were present.

25 WARD REPORTS

Angela Bolton and Beth Hanna, Neighbourhood Development Officers, introduced the report focussing on current priorities and issues facing the Berridge and Sherwood wards and giving details on forthcoming events and activities.

Councillor Neal expressed frustration that problems with traffic management are ongoing and communication with the Highways Team is difficult.

RESOLVED to

- (1) note the progress on ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;**
- (2) note the progress made against existing councillor pledges;**
- (3) note the current performance data.**

26 AREA CAPITAL FUND

Angela Bolton and Beth Hanna, Neighbourhood Development officers, presented the report providing the Committee with the latest spend proposals under the Area Capital Fund.

RESOLVED to

- (1) approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out below:**

Berridge LTP schemes

Location	Type	Date prioritised	Estimate	Details
Valmont Road area	Parking	22 September 2017	£11,835	Resident's parking scheme for Valmont Road, Girton Road and Retford Road
Berridge ward lining	Study	23 August 2017	£5,432	Study into school safety improvements on Berridge Road
Salcombe Road	Footpath	23 August 2017	£36,557	Reconstruction of footpath on odd-numbered side of Salcombe Road

Berridge Public Realm schemes

Location	Type	Date prioritised	Estimate	Details
Valmont Road area	Parking	21 September 2017	£13,165	Resident's parking scheme for Valmont Road, Girton Road and Retford Road
Gawthorne Street play area	Park improvement	5 September 2017	£1,845	Provision of signage and litter bins at Gawthorne Street play area
Peppers Garden lights	Street lighting	5 September 2017	£666	Provision of new lights for Peppers Garden Christmas tree
Langtry Avenue	Signage	23 August 2017	£50	Provision of 'no litter' sign to prevent ASB
Peppers Garden power	Area improvement	20 July 2017	£300	Provision of power supply at Peppers Garden for outside events

Sherwood LTP schemes

Location	Type	Date prioritised	Estimate	Details
Perry Road	Road safety	7 September	£2000	20mph roundels and repeaters on Perry

		2017		Road
Sherwood Ward schools	Road safety	7 September 2017	£1500	Modification/ replacement of signs outside schools in identified locations across the ward
Various streets in Sherwood ward	Road re-lining	27 September 2017	£463	Relining of junctions on Cannon Street, St Albans Street, Daybrook Street, Melrose Street, Woodville Road, Buttermere Court, Drayton Street and Broxtowe Street.

Sherwood Public Realm schemes

Location	Type	Date prioritised	Estimate	Details
Pirate Park play equipment	Park improvements	10 August 2017	£10,000	Replacement of damaged play equipment

(2) note the commitment of funds in Berridge and Sherwood wards as set out below:

Berridge

2017-2018 LTP allocation	£70,100
LTP carried forward from 2016-2017	£0
2017-2018 Public Realm allocation	£42,100
Public Realm carried forward from 2016-2017	£14,145
Total available 2017-2018 ACF	£126,345
Less LTP schemes	-£74,810
Less Public Realm schemes	-£30,258
Decommited funds	+£6,595
Remaining available balance	£27,872
LTP element remaining	£1,835
Public Realm element remaining	£26,037

Sherwood

2017-2018 LTP allocation	£54,100
LTP carried forward from 2016-2017	£1,780
2017-2018 Public Realm allocation	£32,400
Public Realm carried forward from 2016-2017	£56,767
Total available 2017-2018 ACF	£145,047
Less LTP schemes	-£32,328
Less Public Realm schemes	-£33,263
Decommited funds	+£20,045
Remaining available balance	£99,501

LTP element remaining	£43,552
Public Realm element remaining	£55,949

27 **WARD COUNCILLOR BUDGET**

Angela Bolton and Beth Hanna, Neighbourhood Development Officers, introduced the report advising the Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor budgets.

RESOLVED to note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, as detailed below:

Berridge Ward	Date approved	Scheme	Councillors	Amount
	12 July 2017	Hyson Green Cultural Festival	Ibrahim, Jones and Neal	£1,500
	5 July 2017	NG7/Community Centres Team	Ibrahim, Jones and Neal	£2,000
	3 August 2017	Peace Project – music sessions	Ibrahim, Jones and Neal	£1,000
	3 August 2017	Support for Survivors – marketing materials	Ibrahim, Jones and Neal	£100
	21 July 2017	Seeds Foundation – Homework Club	Ibrahim, Jones and Neal	£1,300
	21 July 2017	Take 1 – Homework Club	Ibrahim, Jones and Neal	£1,200
	21 July 2017	East African Education Centre – summer activities	Ibrahim, Jones and Neal	£600
	21 July 2017	Pakistan Forum – event	Ibrahim, Jones and Neal	£650
	3 August 2017	Mojatu Forum – African Farm festival	Ibrahim, Jones and Neal	£750
	3 August 2017	United Communities – Nottingham extravaganza	Ibrahim, Jones and Neal	£200
	3 August 2017	Nottingham Sports Group	Ibrahim, Jones and Neal	£200
	3 August 2017	Nottingham Music Project – Music hub	Ibrahim, Jones and Neal	£300
	Balance brought forward			£141
	Allocation 2017/18			£15,000
	Total available allocation			£15,141

				1
	Total de-committed			£0
	Total allocated at 23/08/17			£12,800
	Total unallocated at 23/08/17			£2,341
Sherwood Ward	July 2017	Refurbished Computers – Double T Energy CIC	Urquhart, Parbutt and Williams	£465
	July 2017	Carrington consultation/Fun afternoon – CTARA	Urquhart, Parbutt and Williams	£400
	July 2017	Home Nations Championship attendance support – Nottingham City Petanque Club	Urquhart, Parbutt and Williams	£460
	July 2017	Support for Survivors marketing materials	Urquhart, Parbutt and Williams	£100
	August 2017	Give it a Go! Petanque taster sessions - NCPT	Urquhart, Parbutt and Williams	£303
	August 2017	Edwards Lane Community Association fun day	Urquhart, Parbutt and Williams	£700
	September 2017	Music Hub	Urquhart, Parbutt and Williams	£750
	Balance brought forward 2016/17			£22,783
	Allocation 2017/18			£15,000
	Total available allocation			£37,783
	Total de-committed			£0
	Total allocated at 13/09/17			£22,519
	Total unallocated at 24/05/17			£15,263

This page is intentionally left blank

BERRIDGE AND SHERWOOD AREA COMMITTEE – 29th November 2017

Title of paper:		Ward Reports	
Director(s)/ Corporate Director(s):		Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
Report author(s) and contact details:		Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 - angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:		Linda Wright – Senior Neighbourhood Development Officer – linda.wright@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			X
Schools			
Planning and Housing			
Community Services			X
Energy, Sustainability and Customer			
Jobs, Growth and Transport			X
Adults, Health and Community Sector			X
Children, Early Intervention and Early Years			X
Leisure and Culture			X
Resources and Neighbourhood Regeneration			X
Summary of issues (including benefits to citizens/service users):			
This report focusses on current priorities and issues facing the two wards within Area 5 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.			
Recommendation(s):			
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team (Appendix 1 & 2)		
3	To note the current performance data shown in Appendix 3		

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities, which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take account of the work which all NDOs undertake with partner organisations within the wards. It shows a range of

activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Ward Reports also reflect some of the wider area concerns and priorities which have been either addressed previously through area committee or have been developed as part of the Area Cluster reviews. Some of these wider priorities such as health and employment will be taken forward through appropriate area focussed meetings.
- 2.5 The intention is to work towards a Ward Report, which is consistent across all City wards.
- 2.6 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and there is sufficient consistency across all areas.
- 2.7 The current individual Ward priorities for Berridge and Sherwood are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.
- 2.8 The ward priorities also make reference to a number of development sites which are listed within the Neighbourhood Regeneration Strategy document – Building a Better Nottingham.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

This page is intentionally left blank

Appendix 1 – Berridge Ward Report

Safer Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Lead	Progress since last Area Committee
<p>Reduce burglaries and ASB by 20% per annum (as noted in the City Plan) through;</p> <ul style="list-style-type: none"> Regular Police operations High visible patrols Crime prevention activities Target areas with high ASB Make public spaces safe and open to all to use and enjoy. 	Police, NAT	<ul style="list-style-type: none"> Year to date (YTD) Burglaries have increased by 140% with 197 incidents. Figures include both residential (including shed and garage) and business burglary which are new categories brought in this year. Areas of increased burglary/crime/ASB activity are patrolled more intensely. Police Neighbourhood Team (NPT) visit residences that have been burgled to offer help and security advice. All residential burglaries are investigated by CID. Key Probation properties - Police Neighbourhood Team (NPT) have increased engagement with staff and residents, and a patrol plan in place to discourage reoffending. ASB Action Plan in place to tackle motorbike thefts in Berridge working in partnership with Community Protection, Youth Offending Team, Social Services etc. ASB by young people is up by 6% - 212 incidents YTD. New schools Police Officer working at Djanogly Academy and Nottingham Free School. Their role includes delivering important information and early intervention to young people.
<p>Improve traffic management issues through:</p> <ul style="list-style-type: none"> Community Road Safety Scheme (CRSS) 	Police NDO	<ul style="list-style-type: none"> Action took place on 22nd November with NPT, Neighbourhood Development Officers (NDOs) and

<ul style="list-style-type: none"> • Install Residents Parking Schemes • Monitor junction protection 	Traffic Management	<p>local residents.</p> <ul style="list-style-type: none"> • Councillors are looking at Residents' Parking Schemes (RPS) on a case-by-case basis and have been funding surveys and consultations. • Beaconsfield Road (Rd) area is due to have a RPS • Valmont Rd area is due to have an RPS installed
<ul style="list-style-type: none"> • To reduce the number of repeat victims of domestic abuse. • To raise awareness of Domestic Abuse and services. 	Central Locality Domestic Violence Forum Police	<ul style="list-style-type: none"> • Awareness raising for the White Ribbon campaign with events at Loxley House on 20.11.17 for male ambassadors, 1st December at Byron House, Mary Potter 23.11.17 and Hyson Green Market on 29.11.17 • Information about services in the Arrow.

Neighbourhood Nottingham

Priority - NAT, Ward Pledges, AC Priorities	Lead	Progress since last area committee
<p>Improve the visual appearance of neighbourhoods through:</p> <ul style="list-style-type: none"> • bins off the street, • reduce fly tipping • reduce contaminated bins • encouraging pride in the neighbourhood • To improve the shopping area on Berridge Rd with funding from Neighbourhood Regeneration • Improve cleanliness in the ward (City wide score of 85) 	<p>Community Protection NDOs City Services Regeneration Team</p>	<p>CPOs have issued 10 FPNs for Bins on Streets. 73 CPNWS for bins on streets 33 CPNs for bins on streets 62 S46s live that have not breached yet.</p> <ul style="list-style-type: none"> • Flytipping figures – September – 97, October - 47 • Contaminated bins figures - 301 contamination reports from the dates 01/09/17 to 31/10/17 for the Berridge ward. • Street Champions – there are now 11 people involved in this project. • 12 new bins, 101 bollards painted, 8 new build out bollards, grants offered to shops, new poles and signage, 1 planter. • Berridge Ward – September 2017 – cleanliness score

		of 88
Increase community engagement in the ward through : <ul style="list-style-type: none"> Supporting and developing community facilities Organising activities and events 	Councillors NDOs	<ul style="list-style-type: none"> 2 partnership meetings have taken place looking at potential developments of Hyson Green Youth Club. 2 Ward Walks and 2 Local Action Groups meetings have taken place since the last Area Committee A youth event on 31st October supported. Councillors have funded local groups and events, please see Ward Councillor Budget report.

Families Nottingham

Councillors Nottingham

Priority (NAT, Ward Pledges)	Lead	Progress since last area committee																													
Develop local park improvements - Gawthorne St Park and Shipstone St Park.	Park Services NDOs Councillors	<ul style="list-style-type: none">Gawthorne St Park had improved signage and bins funded by the Councillors installed.Shipstone St – awaiting the results of the WREN bid. Councillors have agreed to fund £20,000 improvements.																													
Deliver provision for better health and well-being of families, children and young people.	Early Help Services Public Health	SEPTEMBER 2017: Term time programme resumed W/B 11/09/17 <table><tr><th></th><th>W/B 04/09/17</th><th>W/B 11/09/17</th><th>W/B 18/09/17</th><th>W/B 25/09/17</th><th>TOTAL</th></tr><tr><td>FFPC (Wed, Thurs, Fri)</td><td>No Session</td><td>74</td><td>56</td><td>74</td><td>204</td></tr><tr><td>FFPC – Sat</td><td>No Session</td><td>8</td><td>19</td><td>22</td><td>49</td></tr><tr><td>New Basford Youth</td><td>No Session</td><td>13</td><td>11</td><td>8</td><td>32</td></tr></table>							W/B 04/09/17	W/B 11/09/17	W/B 18/09/17	W/B 25/09/17	TOTAL	FFPC (Wed, Thurs, Fri)	No Session	74	56	74	204	FFPC – Sat	No Session	8	19	22	49	New Basford Youth	No Session	13	11	8	32
	W/B 04/09/17	W/B 11/09/17	W/B 18/09/17	W/B 25/09/17	TOTAL																										
FFPC (Wed, Thurs, Fri)	No Session	74	56	74	204																										
FFPC – Sat	No Session	8	19	22	49																										
New Basford Youth	No Session	13	11	8	32																										

		<table><tr><td>Session</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Hyson Green Youth Club</td><td>No Session</td><td>7</td><td>34</td><td>26</td><td>67</td></tr><tr><td></td><td>0/0 sessions</td><td>6/6 sessions</td><td>6/6 sessions</td><td>6/6sessions</td><td>6/6 sessions</td></tr></table>						Session						Hyson Green Youth Club	No Session	7	34	26	67		0/0 sessions	6/6 sessions	6/6 sessions	6/6sessions	6/6 sessions
		Session																							
		Hyson Green Youth Club	No Session	7	34	26	67																		
	0/0 sessions	6/6 sessions	6/6 sessions	6/6sessions	6/6 sessions																				
		<p><u>FROM OCTOBER 2017</u></p> <p>The Core delivery programme from October 2017 is: Forest Fields Play Sessions – Wednesday, Thursday, Friday New Basford Youth Session – Wednesday Hyson Green Youth Session - Thursday The Forest Fields Play Session ran on Saturday mornings has been temporarily closed. This is a temporary situation to ensure we are able to continue to deliver a high quality service and safe staffing levels for all the sessions across the city.</p>																							
Deliver youth activities in the area	Early Help Services Lead Organisation	<ul style="list-style-type: none">Delivering youth & play activities at Hyson Green Youth Club, New Basford Community Centre, and Forest Fields Community Centre and Forest Fields Play Centre																							

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
---	------	------------------------------------

Engage local communities in health issues such as domestic violence, mental health, CVD, drugs and alcohol, access to services and support.	NDOs Public Health Health Services Early Help Services	Stalls and activities focusing on these priorities are at all events. During this period we have had stalls at Hyson Green Market and at Mary Potter.
To promote physical activity for women and girls	Sport & Leisure NDOs	This Girl Can Campaign encourages more women and girls to access provision at Leisure Centres. The Sport England funding finished in August 2017 – there were increased activity seen across the city. Djanogly LC - In November 2015 there were 278 visits across 3 sessions. In July 2017 there were 1013 visits across 9 sessions. We rebranded Aqua Fit and added a second Aqua Fit class, each becoming This Girl Can Aqua. We were also able to add additional swims at the same times as the Aqua classes to enable more people to participate and consulted to allow children to some of the sessions, including boys under 8.

Working Nottingham

Priority (Area Committee Priority and Area Cluster)	Lead	Progress since last area committee
---	------	------------------------------------

<ul style="list-style-type: none"> • Deliver employment and training support to help residents into work. • Improve partnership working 	NG7 Economic Development	<ul style="list-style-type: none"> • NG7 have delivered weekly sessions at Mary Potter, Central Library and daily sessions at NG7 Berridge Rd. • Area 4 and 5 Employment and Skills partnership to co-ordinate and promote employment and skills provision has met once the next meeting is 18.1.18. • 3 local community education providers have been meeting in Forest Fields and improved referrals between them. • There have been 3025 people unemployed in the ward in 2017/18, year to date, up by 65 people, 2% increase. • Berridge (4th) remains in the top 10 wards for unemployment.
To promote services, training and initiatives to local people.	NG7 NDOs	<ul style="list-style-type: none"> • Training and job opportunities sent out weekly to local people. • A directory for workers of local education, training and support opportunities and a poster for residents is being produced.

List of Key current issues (taken from latest NAT review)

Community Interest Companies developing supported housing for vulnerable people – issues resulting from that.
Challenges around ASB progressing to criminal activity amongst young people.

Opportunities for citizens to engage – Forth coming dates of events and activities.

- **Festive Lights event** – Peppers Garden - 6 December 3.30-5pm

- **Local Action Group meeting** – Sherwood Rise – Wednesday 31st January 6.30pm at The Polish Centre.
- **Ward Walk** – Sherwood Rise (Haydn Rd – Valley Rd) – Wednesday 31st January 10.30am – 12.
- **Community Event** – Hyson Green Youth Club – Wednesday 21st February 12-4pm for families 5-8 for young people

Priority (NAT)	Lead	Progress since last area committee
<p>Reduce burglaries and ASB by 20% per annum (as noted in the City Plan) through:</p> <ul style="list-style-type: none"> • Regular Police operations • High visible patrols • Crime Prevention Activities • Target Areas with high ASB • Make public spaces safe and open to all to use and enjoy 	<p>Police</p> <p>Community Protection</p>	<ul style="list-style-type: none"> • High vis patrol around Carrington due to burglaries and ASB • 2 visits to businesses to discuss ASB issues • 1 arrest carried made for multiple burglaries.
<p>Reduce throw overs* at the prison and carry out undercover operations. Identify target hardening opportunities in the surrounding streets.</p> <p>*A throw over is when someone throws an item over the wall of the prison to enable to the prisoners to have items that they are not allowed. This is often drugs or mobile phones.</p>	<p>Police</p> <p>NCH, NDO</p>	<ul style="list-style-type: none"> • Throw overs have been made much more difficult due to the new trees • Multi-agency site visit took place on 9th November to look at areas that could be target hardened. • NCH will design a scheme that will make is more difficult to access the prison walls whilst also improving the look of the area.
<p>The Police Contact Point to remain open in Sherwood District Centre</p>	<p>Police</p>	<ul style="list-style-type: none"> • Contact Point is available • Requirement to keep the Contact Point within the plans to develop a new library

Neighbourhood Nottingham

Priority (NAT, NRS)	Lead	Progress since last area committee
---------------------	------	------------------------------------

To run and/or support at least 7 Community events per year to improve Community engagement	NDOs Community Libraries In Bloom	In the last quarter (July – September) the following events have taken place: <ul style="list-style-type: none"> • Story book week • Peggy's Park community picnic • Scrumptious Sherwood Bake Off and Food Festival • Christmas Lights Switch on (29th Nov)
<ul style="list-style-type: none"> • To decrease reports of dog fouling • To clean hotspots a minimum of weekly • To trial schemes and carry out operations to reduce dog fouling 	City Services Community Protection	<ul style="list-style-type: none"> • 23 reactive incidents of dog fouling were removed during this quarter, which is 6 less than last year • The Poover is visiting the hotspots weekly • Dog Fouling deterrent templates to be trialled in Carrington and Edwards Lane • No operations this quarter due to Community Protection staff sickness
To reduce fly tipping and to issue PCNs to residents leaving bins on the streets.	City Services Community Protection	<ul style="list-style-type: none"> • 145 fly tips cleared during this quarter compared to 152 during the same period last year. • Flytipping hotspot at Haydn Road recycling – various options have been considered, however all have negative points. This will continue to be cleared and any intelligence relating to the flytipping will be investigated. • Several letters before action have been

		issued for bins being left on streets. This is the first stage of the legal process to take action on residents who leave their bins out after bin day.
Develop a network of tenants' and residents' groups	NCH NDOs	<ul style="list-style-type: none"> • There are now 5 residents groups covering most of Sherwood Ward. • The next to be set up is in the Elmswood Gardens area
Identify solutions to parking issues within the ward	NDOs Traffic Management Police	<ul style="list-style-type: none"> • Dales Estate Parking – request for resident parking scheme – Consultation results are currently being analysed • Costock Avenue area – request for resident parking scheme – This will go out to consultation again next year. • Illegal parking – Community Protection (CP) to increase patrols on designated parking bays. New equipment to be purchased to make issuing fines easier.

Families Nottingham

Priority (NAT)	Lead	Progress since last area committee
To improve the green spaces in Sherwood	Parks Department	<ul style="list-style-type: none"> • Consultation for phase 2 of Peggy's Park

<ul style="list-style-type: none"> • To begin Phase 2 of Peggy's Park • To complete the work on the Dell at Woodthorpe Grange • Valley Road – To plant a scrape of 200 trees • To replace the Pirate ship in Pirate's Park that was lost due to an arson attack. 	<p>NDOs</p> <p>NCH</p>	<p>will begin early 2018.</p> <ul style="list-style-type: none"> • The work on the Dell is now complete. • The scrape at Valley Road is complete. • The replacement Pirate Ship for Pirate's Park is still on order and will be delivered any day.
To protect and look to extend Library services in Sherwood	Libraries	<ul style="list-style-type: none"> • Views are being sought on offering the current site to a developer. The conditions would be that a library and Police Contact Point would need to be kept as part of any new plans.
To maintain youth and play facilities and activities in the area	<p>Early Help Services</p> <p>Lead Organisation</p> <p>NDOs</p>	<ul style="list-style-type: none"> • Our offer is currently being reviewed by Early Help Services, Lead Organisation and NDOs.

Health Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
---	------	------------------------------------

<ul style="list-style-type: none"> To reduce the number of repeat victims of domestic abuse. To raise awareness of Domestic Abuse and services. 	NDOs Health Police	<ul style="list-style-type: none"> White Ribbon Campaign – 1 event at Mary Potter Centre on 23rd November and promotion at the Christmas lights switch on Promote awareness training for staff between November and March Update support packs for Community Centres and public spaces during December.
<p>To raise awareness on health issues:</p> <ul style="list-style-type: none"> Domestic Abuse Mental health Cardiovascular disease Drugs and alcohol, Access to services and support <p>By providing information and services at at least one event per year.</p>	NDOs Health NCH	<ul style="list-style-type: none"> During this quarter an event has been held at Mary Potter Centre and awareness raised at the Christmas Lights on domestic abuse. Monthly healthy walks that take place on Woodthorpe Grange Park to help improve mental health and reduce cardiovascular disease 2 have taken place to date.

Working Nottingham

Priority (Area Committee priority and Area Cluster)	Lead	Progress since last area committee
To reduce Youth unemployment	Lead Organisation	Update given during NG7's verbal item during this committee meeting.
To develop a plan to develop a strong working relationship between businesses, market stalls and Nottingham City Council to	NDO Markets and Fairs	<ul style="list-style-type: none"> Local business involvement with the Scrumptious Sherwood Bake Off Questionnaire currently being written to

increase usage of Sherwood District Town Centre		identify what sort of events the businesses would like to be involved in.
---	--	---

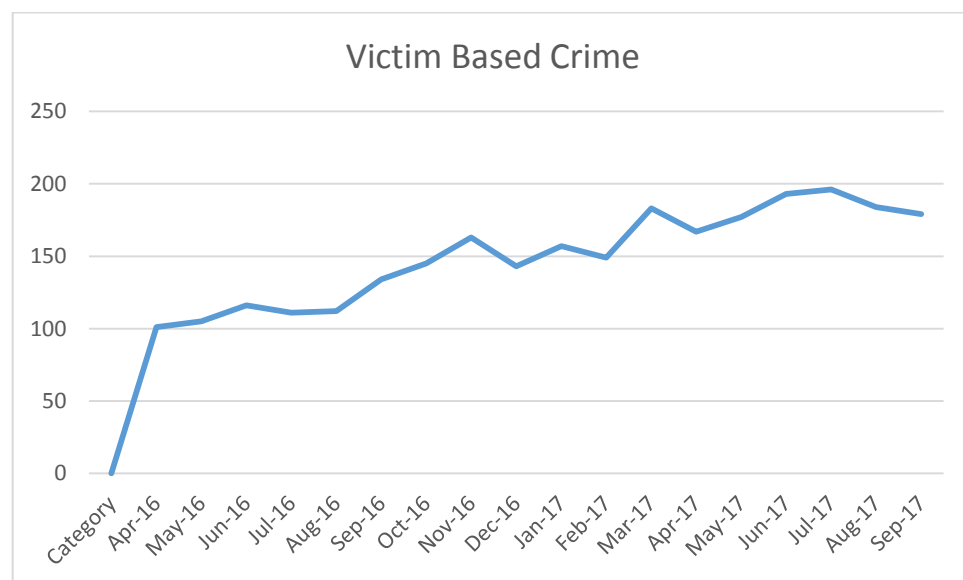
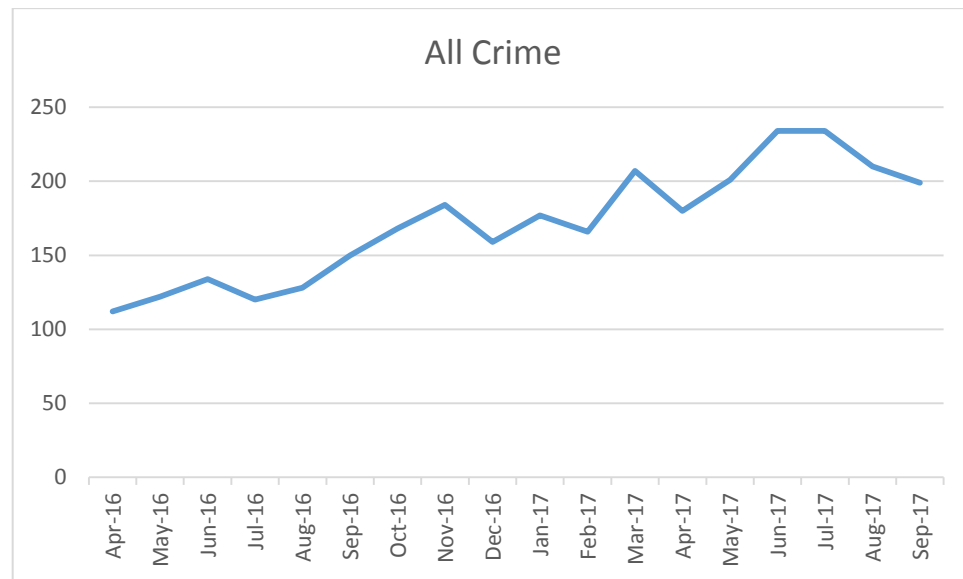
Opportunities for citizens to engage - Forthcoming dates, events / activities

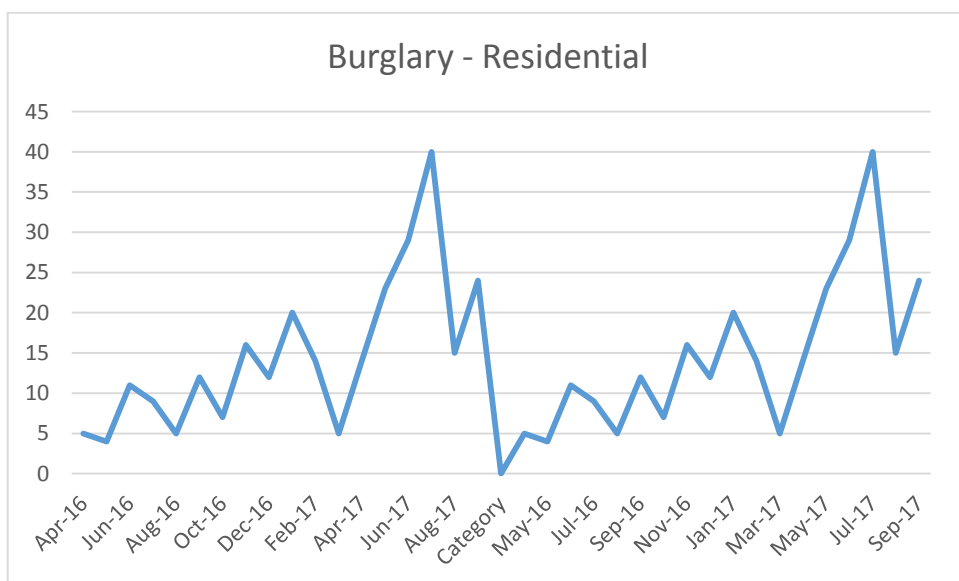
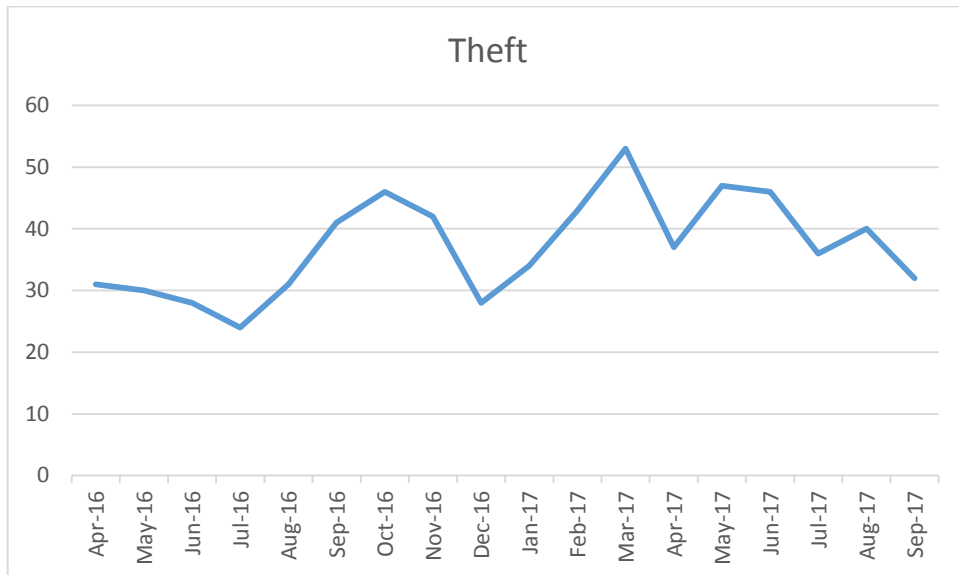
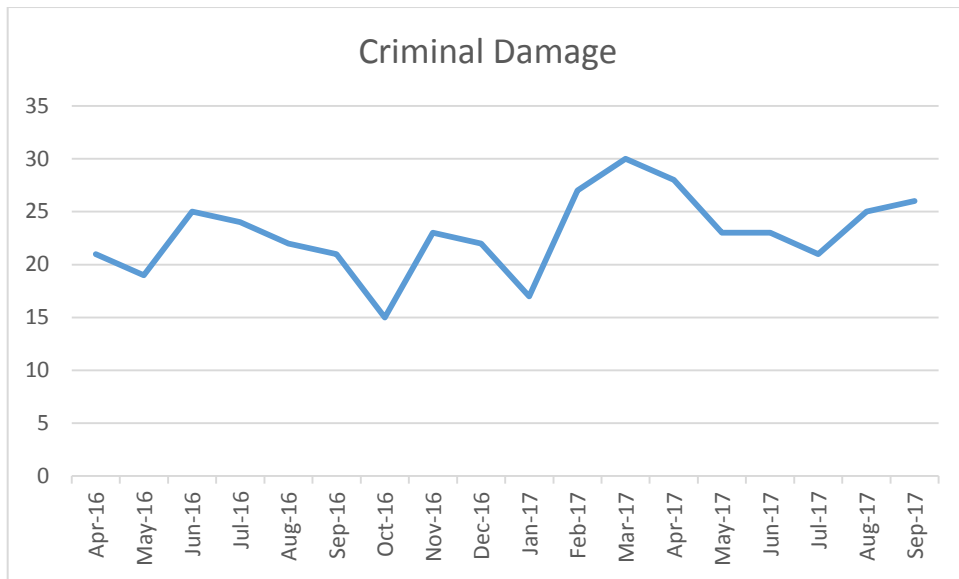
- Wed 7th Dec, 9.30-10.30am – **Ward Walk**, Edwards Lane Estate, meet on the corner of Edwards Lane and Alderton Road
- Mon 11th Dec, 7pm – **CTARA (Carrington Tenants and Residents Association) Meeting and AGM** - Upstairs room at The Gladstone Pub, Loscoe Road, Carrington
- Mon 8th Jan, 7pm – **CTARA (Carrington Tenants and Residents Association) Meeting** - Upstairs room at The Gladstone Pub, Loscoe Road, Carrington
- Thurs 11th Jan, 9.30am – 10.30am – **Ward Walk**, Winchester Street – Private Road, meet outside Winchester Street Car Park
- Mon 8th Jan, 7pm – **CTARA (Carrington Tenants and Residents Association) Meeting** - Upstairs room at The Gladstone Pub, Loscoe Road, Carrington
- Thurs 8th Feb – **Ward Walk**, Elmswood Gardens – Winchester Street, meet on the corner of Mansfield Road and Elmswood Gardens
- Mon 12th Feb 7pm – **CTARA (Carrington Tenants and Residents Association) Meeting** - Upstairs room at The Gladstone Pub, Loscoe Road, Carrington

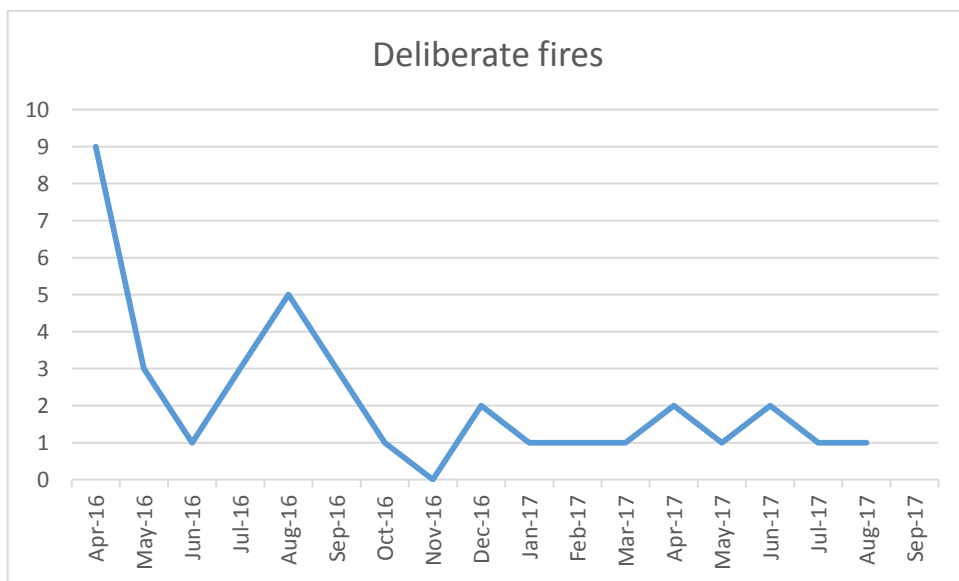
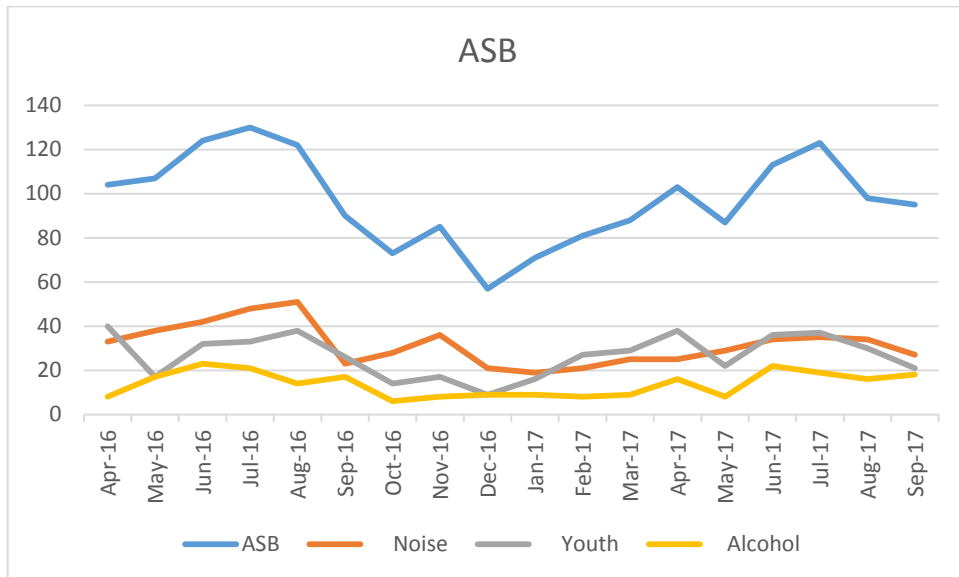
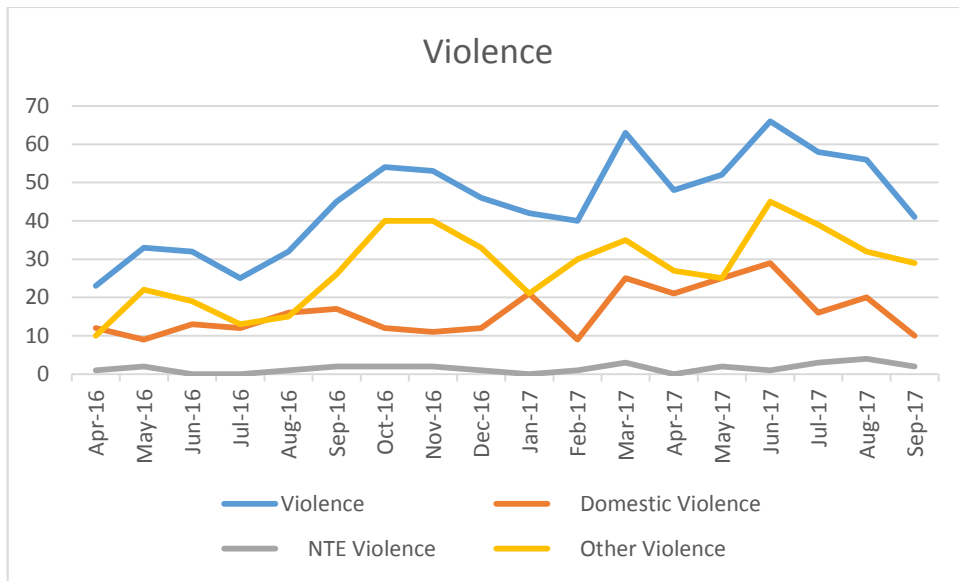
This page is intentionally left blank

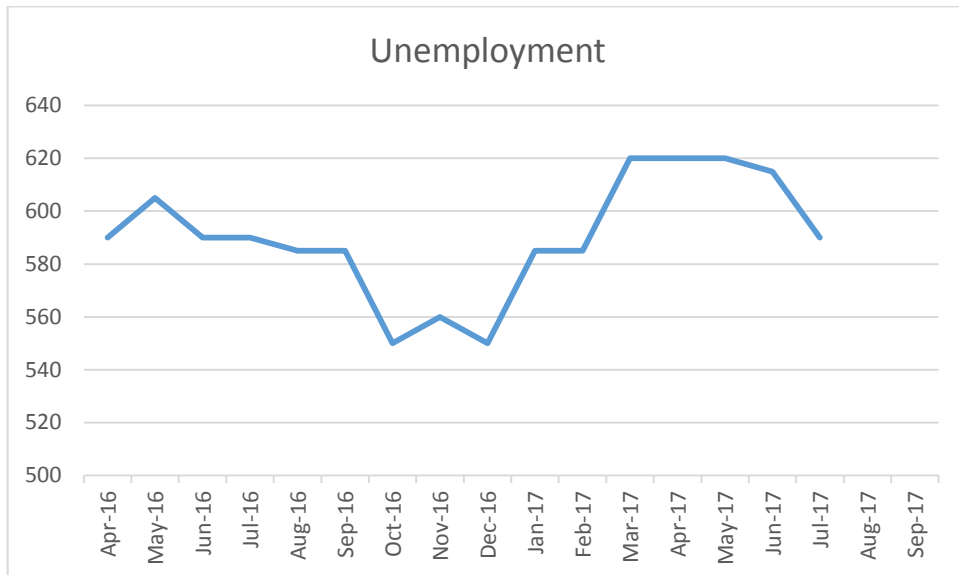
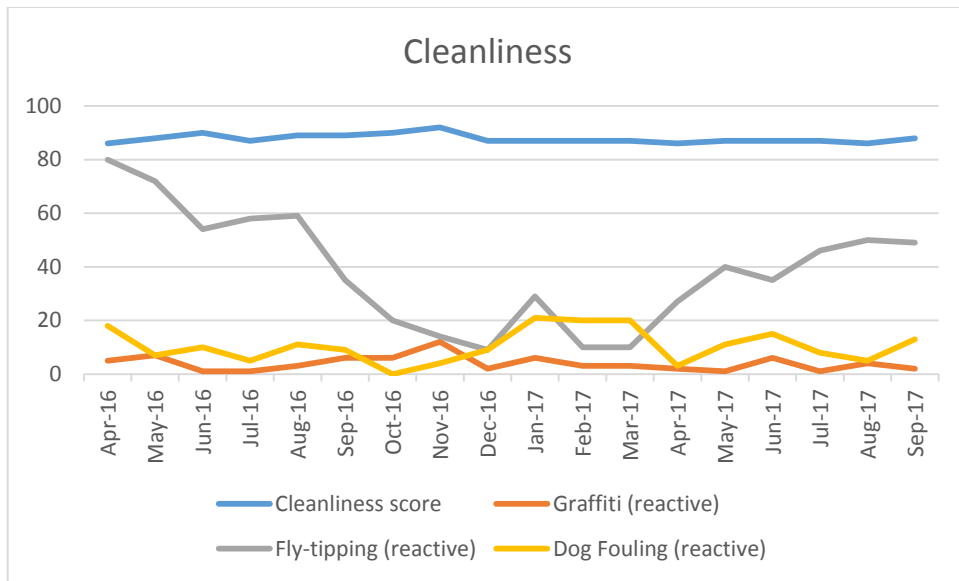
Appendix 3 – Statistics in Graphic Format

Berridge

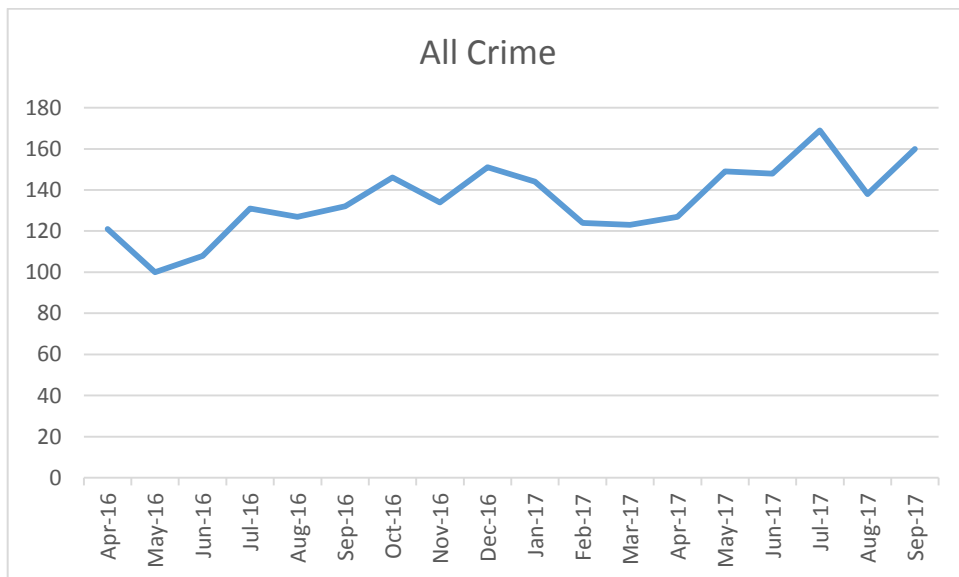


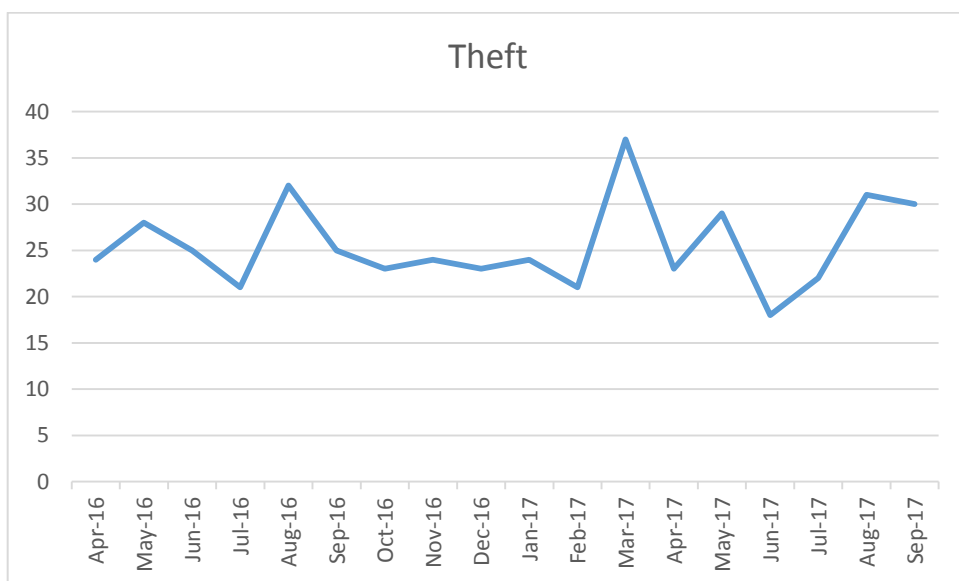
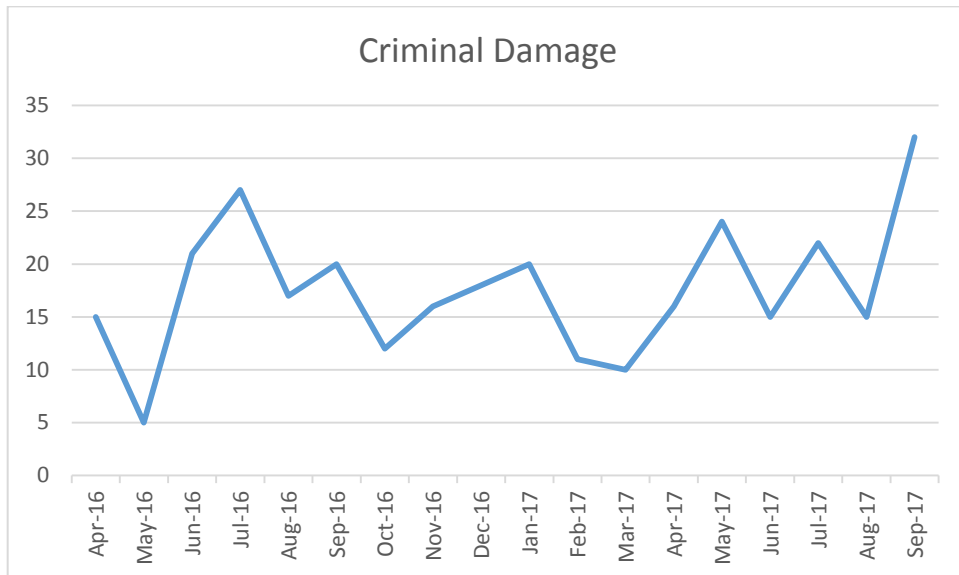
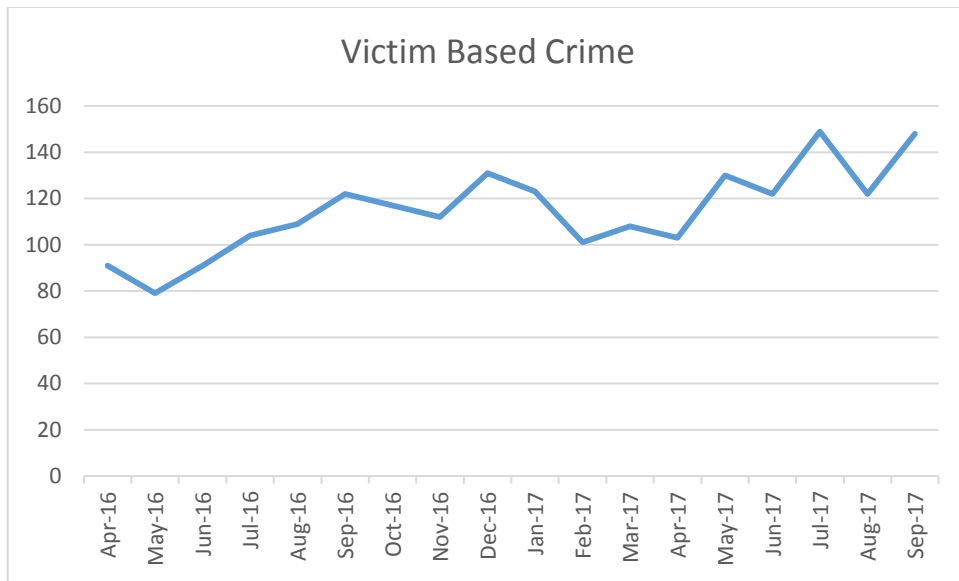


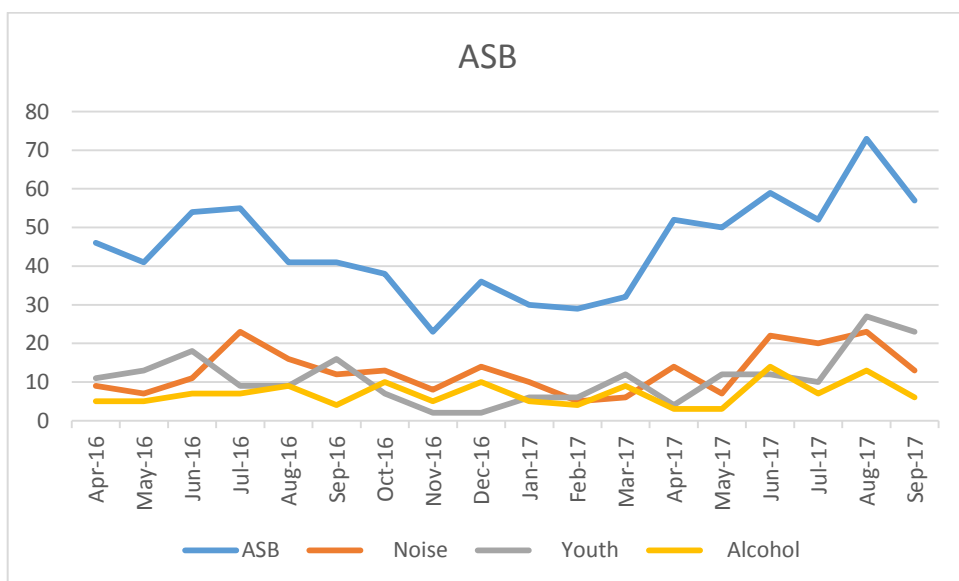
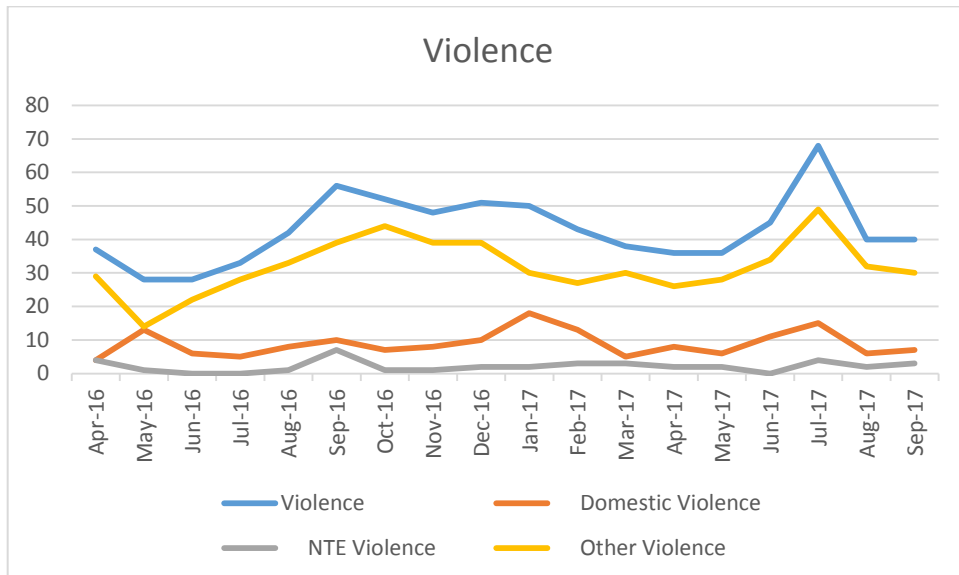
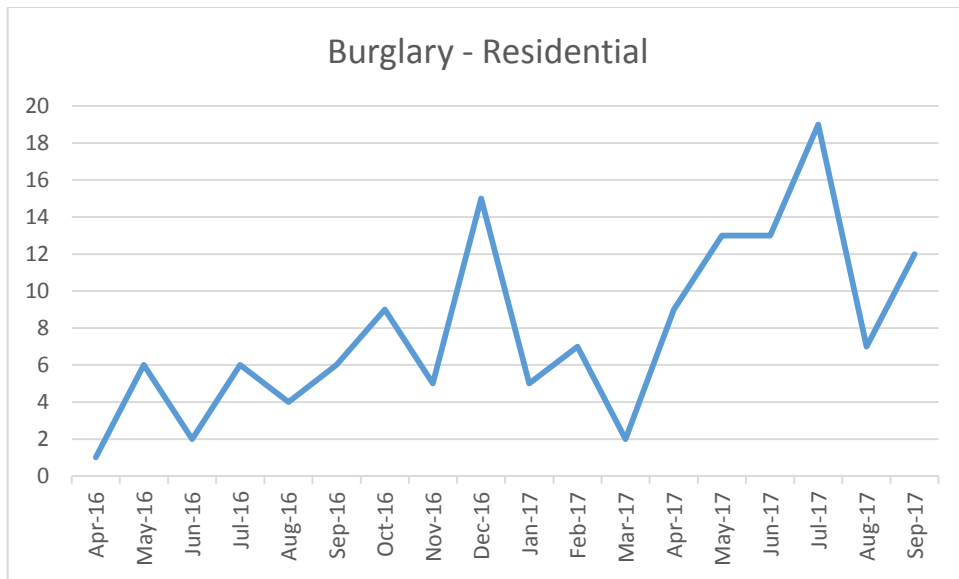


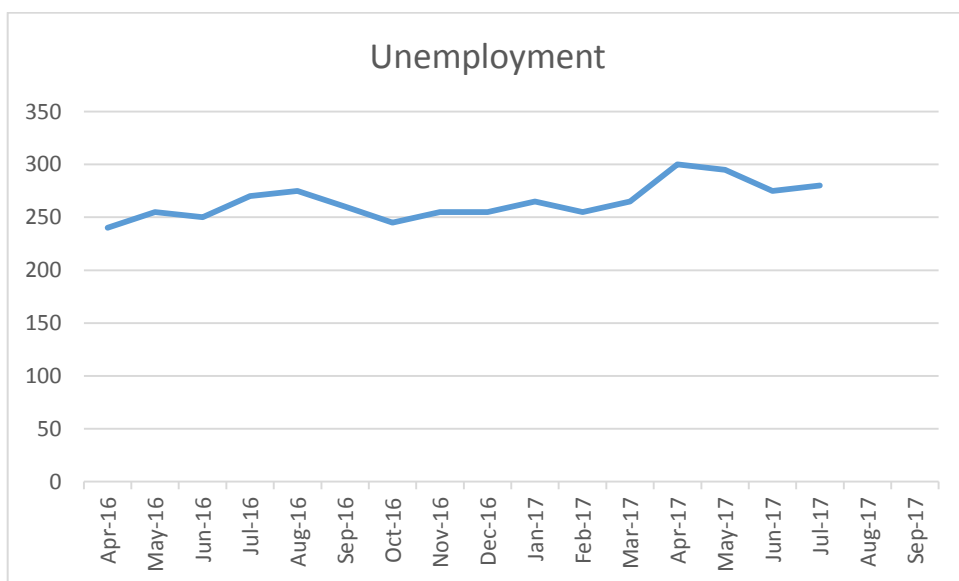
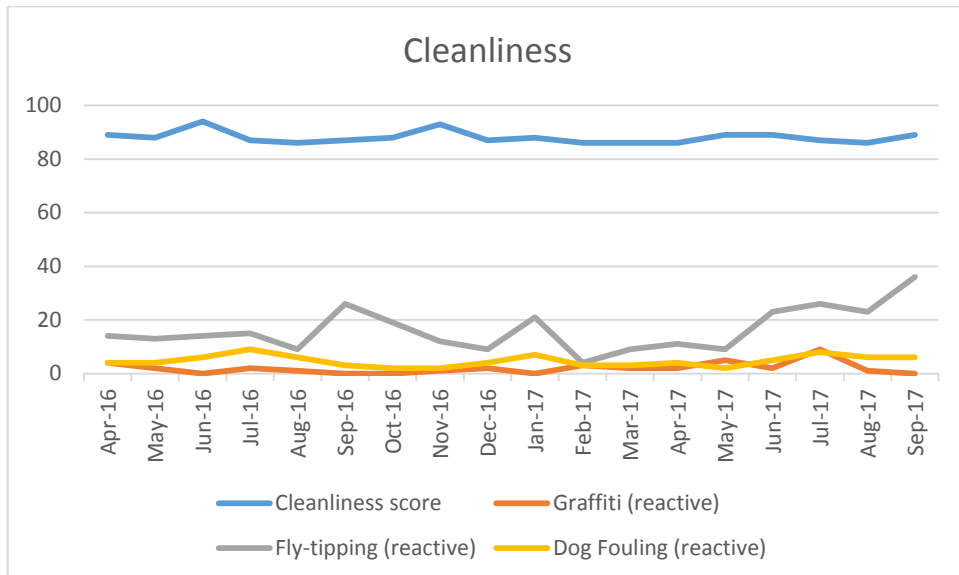
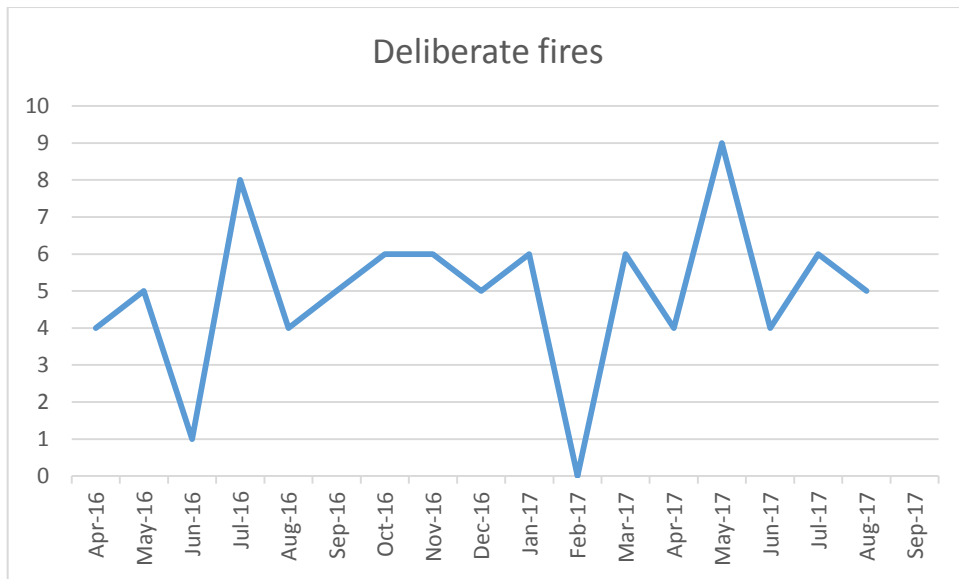


Sherwood









This page is intentionally left blank

Berridge and Sherwood Area 5 Committee
29 November 2017

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes Leanne.hoban@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Wade Adams, Area Housing Manager, Nottingham City Homes wade.adams@nottinghamcityhomes.org.uk 0115 883 9713	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2017/18, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed?

No

☐

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

This page is intentionally left blank



NCH update report

Time: 6:00pm

Date: Wednesday 29 November 2017

Presented by: Wade Adams

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Maintaining decency We continue to replace single glazed and wooden double glazed windows across the City as well as installing composite doors where needed. Kitchens and bathrooms continue to be renewed when they come to the end of their natural lifespan whilst appeals for new kitchen and bathrooms are increasing in volume. There is flexibility to incorporate them in the current programme within 8 to 10 weeks. Last property for financial year 2017-8 will be opened in February.</p> <p>Woodthorpe Winchester Courts (Winwood Heights) Individual resident pre-work induction meetings are underway. Mast climbers are being erected; the current rendering will then be removed starting at Woodthorpe at the beginning of October followed by Winchester a month later. Mid November will see the new insulation being attached to the building then rendered.</p>	Information

		<p>Residents will be provided with seven days' notice prior to the internal works including installation of sliding door to the balcony area and heating upgrade. Before the heating is changed power will be isolated 48 hours beforehand to allow the bricks to cool down. During the time residents will be offered the use of a heater.</p> <p>A brand new extra care scheme which will sit in between the two existing 15-storey blocks. The extra care scheme will include new communal facilities for all residents to use. Extra care schemes are designed to support older residents as they begin to feel the need for an extra level of support so they can remain living in their own home. The 44 individual apartments in the new scheme will allow residents to continue to live independently, but as their needs increase over time, so too can the level of care offered to them. This extra level of care will also be offered to residents in the existing blocks, as and when they are in need of it.</p> <p>Collectively, the existing tower blocks and the new building will form a brand new retirement village, Winwood Heights. The village will contain over 224 one and two bedroom flats within three interconnected brand new or fully refurbished courts.</p> <p>Passenger lifts Woodthorpe and Winchester Courts - an escalation review on reliability, call out timings and site survey has been made to Rubax our passenger lift partner contractor.</p>	
--	--	--	--

		<p>Fire risk enhancement works</p> <p>Surveys to all high rise bin chutes are completed and has identified that each hopper needs to be replaced as the seals are broken. The chutes themselves are fine but require cleaning. Work to the high rise chutes will be complete this financial year. Low rise bin chute surveys will happen next through a planned programme of work.</p> <p>A proposal from the fire risk assessments is to install sprinklers into all the high rise across the City including the following upgrades - intercom, fire alarm, smoke detectors plus PA system. This will be a two year project starting in 2018 to the value of £8m.</p> <p>Site survey of high rise louvers has found they are full of debris. There will be a planned programme for a one off clean then on-going create hatches for on-going maintenance.</p>	
2	Area Regeneration and Environmental Issues	<p>Decent neighbourhoods</p> <p>Carver Street boundary fencing upgrade will be knee high metal fencing - Consultation is still taking place with the private residents, we are obtaining their consent to allow the works to proceed.</p> <p>Alderton Road - complete. Looking at the next street we could possibly do which will have the biggest impact on the estate. Same position as before.</p> <p><u>Berridge</u></p> <p>Carver Street was approved at the last committee and we are currently liaising with the private properties to obtain consent to install the new metal railings.</p>	Information

		<p><u>Sherwood</u> We will be considering a further street after Alderton Road to deliver more works of this nature with an approval at Novembers Area Committee.</p>	
3	Key messages from the Tenant and Leasehold Congress	<p>NCH Annual Fun Day – This year’s Fun Day on Saturday 16th September broke all previous records with more than 1300 people attending – more than twice as many as last year.</p> <p>There were lots of fun activities for people from all ages and backgrounds along with important information from NCH and our partners. The feedback from customers and partners has been overwhelmingly positive.</p> <p>My Neighbours, My Neighbourhood – Get Involved at NCH</p> <p>We’re always looking for resident volunteers to work with us to help us improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.</p> <p>It’s a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:</p> <p><u>Communications Panel Volunteer</u> – Help us make sure our newsletters, our website, events and publications are covering the issues that matter most to our customers.</p> <p>Equalities Panel Volunteers – Help us to offer services that meet everyone’s different needs – and help us build strong communities based on mutual respect.</p>	Information









		<p>Customer Excellence Panel Volunteers – Help us to review our services and work with us to identify ways we can improve.</p> <p>Complaints Panel Volunteers – help us to understand how were doing and where we need to improve by making sure we’re dealing with complaints correctly and that our services are fair.</p> <p>ACE Inspectors – Our tenants and leaseholders can help us to review our services and make recommendations to improve quality of our neighbourhoods. ACE inspectors support the Customer Excellence Panel, by carrying out 'reality checks' on front-line services, such as the Customer Service Centre (CSC) and our housing officers and reception areas. Their work ranges from conducting mystery shopping to judging 'best garden' competition.</p> <p>Street or Block Champions – This is a new initiative for our tenants and leaseholders to be an important voice in their area, providing a valuable link between us and their neighbourhoods. To launch this new initiative we hosted a launch event at the Council House recently where we invited our tenants and leaseholders who expressed an interest to be involved. Over 40 of our tenants attended the event and we are hoping to recruit many more.</p> <hr/> <p>Best Garden Competition - The annual best garden competition has been held in Nottingham for more than 80 years. It recognises the genuine pride taken by our tenants and leaseholders in looking after their gardens. Our Ace Inspectors have recently been judging this year’s competition. The winners will be invited to an awards ceremony at the Council House on 9th November.</p>	
--	--	---	--

4	Tenant and Residents Associations updates	<p>ELETRA The group now meet bi monthly at the Edwards Lane Community Centre. The next meeting is on Monday 5th December, 6.30pm and the AGM on Monday 5th February, 6.30pm.</p> <p>Winwood TRA The group meet bi monthly and they are also working very closely with residents of Woodthorpe and Winchester to keep them informed of the proposed works to flats and the surrounding area.</p> <p>Christmas Event Tuesday 5th December, 2.00pm Winwood Community Centre.</p>	Information
5	Area Performance Figures	See below in Appendix 2	Information
6	Good news stories & positive publicity	<p>Tenant Academy</p> <p>The new Tenant Academy prospectus for the period from September 2017 to February 2018 is available online at: http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p> <p>Upcoming highlights include:</p> <ul style="list-style-type: none"> • Mock interview skills – 14 November • Sound as a Pound – 15 November • Food Safety Level 2 – 13 December, the training must be used for community value 	Information

Area report – Berridge and Sherwood

Generated on: 28 October 2017

AC5-1 Anti-social behaviour

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	91.89%			95.92%	94.21%	100% off low sample size
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	97.3%			97.96%	97.89%	100% off lower than usual sample size
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		37			129	129	Reduction in overall number of cases following transfer of Area 5 management to St Anns
Tenant satisfaction with the ASB service	85.00%	87.72%			86.53%	73.45%	Customer satisfaction with the ASB service improved during quarter three and is now above target. Current performance of 85.62% also represents a significant improvement on last year's outturn of 73.45%.

Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..

Our approach of contacting customers by telephone and much more quickly after case closure is producing a greater survey participation rate – 146 so far this year compared to 113 in the whole of 2015-16.







The noise app has been rolled out across all offices and has received a positive reception from customers. It is improving the quality of noise nuisance reporting and enables Housing Patch Mangers to quickly triage complaints of noise nuisance and intervene swiftly.

Whilst overall satisfaction is above target there are areas which require a continued focus, including keeping customers informed about their case and speed in which the case was dealt with.

We will continue to have a focus on the frequency of victim contact and quality of information and updates provided to victims. Regular case reviews conducted by Area Housing Managers will ensure there is a continued drive in this area.





Mediation has been used on a range of antisocial behaviour issues. Referrals have covered issues including household noise, loud music, pet nuisance, parking issues and fencing disputes. The service has achieved customer 100% satisfaction to year to date 2016/17 and is empowering residents to work together to resolve disputes and find new and better ways of dealing with each another.

AC5-2 Repairs







Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Sherwood & Berridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	93.21%			95.74%	95.29%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Berridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	89.22%			94.56%	94.64%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Sherwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.01%			95.96%	95.42%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
Tenant satisfaction with the repairs service	9.1				9.08	9.1	WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements.

<i>Note: Data for this PI is only available citywide</i>							These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.
--	--	--	--	--	--	--	--







AC5-3 Rent Collection

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.01%			100.29%	100.25%	<p>The collection rate at the end of the second quarter is just ahead of target at 100.01%. This is ahead of the same point last year when we achieved 97.58% at the end of quarter two. This also corresponds with a lower level of arrears when compared with the same point last year. The number of Universal Credit cases continues to increase steadily with a continuing reduction in the amount of Housing Benefit received, however following a review of our processes the team is continuing to manage all UC cases effectively. There are currently 390 live cases with a total debt of £194,138, an increase of £88,467 due to UC. The "Rent First" campaign is continuing to raise awareness of the importance of paying rent and putting measures in place to prepare NCH tenants for the full roll out of UC in 2018.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.43%	0.37%			0.36%	0.43%	<p>We are below target and have carried out less evictions than at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>







AC5-4a Empty properties - Average relet time

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Sherwood & Berridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	25.67			35.61	39.32	See below
<p>Average void re-let time (calendar days) – Berridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	17			9.65	9.88	<p>The target was not met during this period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty</p>
<p>Average void re-let time (calendar days) – Sherwood Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	30.07			43.02	43.85	<p>The target was not met during this period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty</p>

AC5-4b Empty properties - Lettable voids







Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids– AC - Sherwood & Berridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		11			5	10	See below
Number of lettable voids – Berridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		0			1	0	There are currently three empty properties in the Ward The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – Sherwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		11			4	10	There are currently four empty properties in the Ward The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty

AC5-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Sherwood & Berridge <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Berridge ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Sherwood Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i>		0			0	0	None at present

<i>decommissioned and / or demolished.</i>							
--	--	--	--	--	--	--	--

AC5-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Sherwood & Berridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	95.77%			94.2%	92%	Housing Patch Managers and Housing Officers are working with residents to find out why tenancies are ending to see what NCH can do to help them maintain their tenancies.
Percentage of new tenancies sustained - Berridge Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	80%			90.91%	100%	Performance commentary should include highlights and achievements, reasons for changes in performance and how underperformance will be addressed.
Percentage of new tenancies sustained - Sherwood Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	98.36%			94.83%	91.18%	Housing Patch Managers and Housing Officers are working with residents to find out why tenancies are ending to see what NCH can do to help them maintain their tenancies.

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£38,649.64	£0	£0	£0	£38,649.64
5	Berridge	£6,890.04	£0	£0	£0	£1,486.44

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
No requests					

This page is intentionally left blank



LION

Local Information Online Nottingham

Your directory for information, advice and guidance


Brought to you by



What do you want to Ask Lion?

in

Place name or postcode

 Search

Karla Banfield Market and Business Partnership Manager

www.asklion.co.uk

Your community directory.
Helping you find activities and support.

Current
Position

Background

Care Act
2014

Actively
promote
self-care

5 online
directories

Choice
and
control

24 hour
reliable
source

Reduce
demand

Live for
providers
to
register

Live May
2017

2,000+
services
registered



Aims



LION Local Information Online Nottingham
Your directory for information, advice and guidance

Brought to you by



Nottingham City Council
Local Information Online Nottingham

What do you want to Ask Lion

on

Place name or postcode

Search

Home

What's on

A to Z list

Contact us

Create a free account

My List



Login now



Free Childcare

The Early Learning Programme offers free childcare places for eligible 2 year olds. Click Here to find out more.



Help at Home

Do you need help at home? Please search our selection of services to help you live more independently at home.



Carers

Are you a carer? Do you need help or support? Please search our selection of services to help you.



Feeling Lonely?

Feeling Lonely? You may be young or old, in a relationship or on your own. For support and help click here



Homes and housing



Healthy lifestyle



Children and families



Education and training



Things to do



Money and work



Health and self care



Special Educational Needs and Disabilities Local Offer



Register your group, service, activity or club now

Medium-term vision

- Bring together a variety of services, activities and groups
- Citizens and workforce know how to find information and services locally
- Develop an 'app' style product that can be included on all mobile devices & PC's
- Marketing of LiON will be happening now
- Developing videos (30/60 seconds)

Page 64

Long-term vision

- LiON becomes a citizen hub, which is more than an online directory, but is at the heart of helping citizens to make healthy life choices.
- Citizens will be knowledgeable about the services within their community
- The workforce will be knowledgeable about services and activities available to citizens

Key Asks

- Promote LiON and encourage
 - Groups, organisations, services to register on LiON
 - The workforce to use it when searching for local activities and services for citizens
 - The workforce and citizens to tell us what we don't know – which group, activity or service is not on LiON

lion@nottinghamcity.gov.uk

This page is intentionally left blank

BERRIDGE AND SHERWOOD AREA COMMITTEE –29th NOVEMBER 2017

Title of paper:	Area Capital Fund	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – nancy.hudson@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 21st February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2017/2018.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Berridge Area Capital 2017 - 2018 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Valmont Road area	parking	Approved September 2017	£11,835			Resident's parking scheme for Valmont Road, Girton Road and Retford Road (LTP contribution) - lead service: Traffic & Safety
Berridge Ward lining	study	Approved September 2017	£5,432			Study into school safety improvements on Berridge Road - lead service: Traffic & Safety
Salcombe Road	footpath	Approved September 2017	£36,557	Spring 2018		Reconstruction of footpath on odd-numbered side of Salcombe Road - lead service: Highway Maintenance
Sherwood Rise	Zebrites	Approved June 2017	£17,805			Provide Zebrite units at three crossing locations on Sherwood Rise - lead service: Traffic & Safety
Valmont Road area	consultation	Approved June 2017	£2,000			Consultation into residents parking scheme with paid-for permits on Valmont Rd, Girton Rd, Retford Rd – lead service: Traffic & Safety
Hamilton Road	survey	Approved June 2017	£1,946			Undertake parking survey on Hamilton Road to analyse and assess parking issues in the area – lead service: Traffic & Safety
Berridge Ward lining	road safety	Approved June 2017	£1,070	-	complete	New road markings on Retford Rd, Girton Rd, Newfield Rd and Nottingham Rd, with refreshment of lining at other identified areas across the ward - lead service: Highway Maintenance

Total LTP schemes*

£76,645

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Valmont Road area	parking	Approved September 2017	£13,165			Resident's parking scheme for Valmont Road, Girton Road and Retford Road (PR contribution) - lead service: Traffic & Safety
Gawthorne Street play area	park improvement	Approved September 2017	£1,845			Provision of signage and litter bins at Gawthorne Street play area - lead service: Parks & Open Spaces
Peppers Garden lights	street lighting	Approved September 2017	£666			Provision of new lights for Peppers Garden Christmas tree - lead service: Street Lighting
Langtry Avenue	signage	Approved September 2017	£50			Provision of "no litter" sign to prevent ASB - lead service: Highway Maintenance
Peppers Garden power	area improvement	Approved September 2017	£300			Provision of power supply at Peppers Garden for outside events - lead service: Street Lighting
Berridge Ward CCTV	security cameras	Tabled and approved June 2017	£10,000			Provision of 1 x3G CCTV camera with 3 year licence and relocations to identified sites - lead service: CCTV

Grit Bins and salt	winter maintenance	Approved June 2017	£2,295	end October 2017		Supply 5 grit bins on Fisher St, Claremont Rd, Pearson St, Beaconsfield St and Egypt Rd (top five ward priority locations) - lead service: Highway Maintenance
Carver Street	area improvement	Approved June 2017	£3,602			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Berridge Ward	security	Approved June 2017	£1,000			Area-wide safety project to safety project to repair and maintain gates and locks - lead service: Streetscene
Poplar Park	park improvement	Approved June 2017	£500			Maintenance and improvement project at Poplar Park - lead service: Parks and Open Spaces
Shipstone Street	park improvement	Approved June 2017	£20,000			Park improvement at Shipstone Street Park - lead service: Parks & Open Spaces

Total Public Realm schemes** £53,423

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£6,595	

Total Decommitted*** £6,595

2017 - 2018 LTP allocation £70,100

2017 - 2018 LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £42,100

Public Realm carried forward from 2016 - 2017 £14,145

Total Available 2017 - 2018 ACF £126,345

*Less LTP schemes - £76,645

**Less Public Realm schemes - £53,423

***Decommitted funds + £6,595

Remaining available balance £2,872

LTP element remaining £0

Public Realm element remaining £2,872

Sherwood Area Capital 2017 - 2018 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Burlington Road/ Hartington Road	road safety	Prioritised 02 November 2017	£2,653			Re-profiling of kerbs on triangular island to improve safety at junction of Burlington Rd / Hartington Rd - lead service: Traffic & Safety
Woodville Road Area	lining	Tabled and approved September 2017	£463			Refreshment of road linings on Cannon St, St Alban's St, Daybrook St, Melrose St, Woodville Rd, Buttermere Ct, Drayton St, Broxtowe St - lead service: Highway Maintenance
Perry Road	road safety	Approved September 2017	£2,000			20mph roundels and repeaters on Perry Road - lead service: Traffic & Safety
Sherwood Ward schools	road safety	Approved September 2017	£1,500			Modification/replacement of signs outside schools in identified locations across the ward - lead service: Traffic & Safety
Sherwood Ward footpaths	footpaths	Approved June 2017	£28,365	-	complete	Further contribution to large scale footpath patching works on Devonshire Drive, Devonshire Road and Devonshire Crescent - lead service: Highway Maintenance

Page 11

Total LTP schemes*

£34,981

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pirate Park play equipment	park improvements	Approved by DA August 2017	£10,000			Replacement of damaged play equipment - lead service: Parks & Open Spaces
Selkirk Way	area improvement	Approved June 2017	£563			Installation of a pocket garden by the Selkirk Way underpass in Carrington - lead service: Neighbourhood Management
Sherwood Ward bins	litter bins	Approved June 2017	£5,000			Installation of litter bins at identified locations across the ward - lead service: Streetscene
Sherwood Ward cleansing 2	area improvement	Approved June 2017	£5,000			Programme of area improvement at identified locations across the ward - lead service: Streetscene
Woodthorpe Park	park improvement	Approved June 2017	£10,000			Further contribution to improvements/renovation to the dell/cascade in Woodthorpe Park - lead service: Parks & Open Spaces
Sherwood Ward cleansing 1	equipment	Approved June 2017	£2,700			Contribution to provision of moss removal equipment for use in Sherwood ward - lead service: Streetscene

Total Public Realm schemes**

£33,263

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£20,045	

Total Decommitted*** £20,045

2017 - 2018 LTP allocation £54,100

LTP carried forward from 2016 - 2017 £1,780

2017 - 2018 Public Realm allocation £32,400

Public Realm carried forward from 2016 - 2017 £56,767

Total Available 2017 - 2018 ACF £145,047

*Less LTP schemes - £34,981

**Less Public Realm schemes - £33,263

***Decommitted funds + £20,045

Remaining available balance £96,848

LTP element remaining £40,899

Public Realm element remaining £55,949

Berridge and Sherwood AREA COMMITTEE – 29th NOVEMBER 2017

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, detailed in Appendices A and B.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000 each.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

APPENDIX A

Berridge Ward Budget Allocations 2017/18

Date Approved	Allocated Schemes: Berridge Ward	Councillors	Amount (total)
	Bin Stencilling	Ibrahim, Jones and Neal	£ 300
24 th May 2017	Poplars Park sculpture	Ibrahim, Jones and Neal	£ 500
24 th May 2017	Forest schooling – Wild Things	Ibrahim, Jones and Neal	£1000
24 th May 2017	May half term activities – Let it Shine and give a smile	Ibrahim, Jones and Neal	£ 600
5 th July 2017	Workshop events - Hand in Hand	Ibrahim, Jones and Neal	£600
12 th July 2017	Hyson Green Cultural Festival	Ibrahim, Jones and Neal	£1500
5 th July 2017	NG7/Community Centres Team	Ibrahim, Jones and Neal	£2000
3 rd August 2017	Peace Project – music sessions	Ibrahim, Jones and Neal	£1000
3 rd August 2017	Support for Survivors – marketing materials	Ibrahim, Jones and Neal	£100
21 st July 2017	Seeds Foundation – Homework Club	Ibrahim, Jones and Neal	£1300
21 st July 2017	Take 1 - Homework Club	Ibrahim, Jones and Neal	£1200
	East African Education Centre – summer activities	Ibrahim, Jones and Neal	£600
21 st July 2017	Pakistan Forum - event	Ibrahim, Jones and Neal	£650
3 rd August 2017	Mojatu Foundation – African Farm festival	Ibrahim, Jones and Neal	£750
22 nd August 2017	United Communities – Nottingham Extravaganza	Ibrahim, Jones and Neal	£200
22 nd August 2017	Nottingham Sports Group	Ibrahim, Jones and Neal	£200
22 nd August 2017	Nottingham Music Project – Music Hub	Ibrahim, Jones and Neal	£300
13 th September 2017	Festive lights event	Ibrahim, Jones and Neal	£600
13 th September 2017	NBCC gardening project	Ibrahim, Jones and Neal	£300
27 th September 2017	Women against racism event	Ibrahim, Jones and Neal	£250

Balance brought forward 2016/17	£141
Allocation 2017/18	£15,000
Total available Allocation	£15,141
Total de-committed	£0

Total allocated at 23/8/17	£13,950
Total unallocated at 23/8/17	£1,191

Appendix B

Date Approved	Allocated Schemes: Sherwood Ward	Councillors	Amount (total)
July 2017	Refurbished Computers - Double T Energy CIC	Cllrs Urquhart, Parbutt and Williams	£465
July 2017	Carrington Consultation/Fun afternoon - CTARA	Cllrs Urquhart, Parbutt and Williams	£400
July 2017	Home Nations Championship attendance support - Nottingham City Petanque Club (NCPC)	Cllrs Urquhart, Parbutt and Williams	£460
July 2017	Support for Survivors Marketing Materials	Cllrs Urquhart, Parbutt and Williams	£100
Aug 2017	Give it a Go! Petanque Taster sessions - NCPC	Cllrs Urquhart, Parbutt and Williams	£303
Aug 2017	Edwards Lane Community Assoc Fun Day	Cllrs Urquhart, Parbutt and Williams	£700
Sept 2017	Music Hub	Cllrs Urquhart, Parbutt and Williams	£750
Oct 2017	Dog Fouling Lamppost Stickers	Cllrs Urquhart, Parbutt and Williams	£100
Oct 2017	Young at Heart Group funding	Cllrs Urquhart, Parbutt and Williams	£650

Balance brought forward 2016/17	£22,783
Allocation 2017/18	£15,000
Total available allocation	£37,683
Total de-committed	£0
Total allocated at 01/11/17	£23,269
Total unallocated at 01/11/17	£14,514